

Port Byron Library Budget 2024

Income	
Tax Levy	\$101,146.88
Cayuga County	\$3,500.00
LLSA	\$1,437.00
Collections, Fees	\$500.00
Donations	\$2,500.00
Fundraising	\$1,500.00
Interest Income	\$2,150.00
FLLS Collection Dev Grant	\$1,533.99
2023 Funding Transfer	\$7,000.00
2024 Bullet Aid	\$0.00
Total:	\$121,267.87
Expenses	
Salaries	\$65,000.00
Payroll Fees	\$5,900.00
CPA	\$5,000.00
Movie License	\$321.00
Programs	\$9,000.00
Books and Media	\$11,000.00
Community Outreach	\$500.00
Staff/Volunteer Development	\$500.00
Insurance	\$2,800.00
E-Content	\$700.00
Polaris Fees	\$5,900.00
Computer & Software Fees	\$400.00
Utilities	\$6,500.00
Custodial	\$3,000.00
Building Maintenance	\$1,100.00
Alarm Monitoring	\$300.00
Dues & Subscriptions	\$600.00
Bank Fees	\$100.00
Fundraising Expenses	\$300.00
Office Supplies	\$2,300.00
Total:	\$121,221.00
Surplus:	\$46.87