

Proposed Port Byron Library Budget 2025		
<b>Income</b>		
Tax Levy	\$105,147.00	
Cayuga County	\$3,500.00	
LLSA	\$1,487.00	
Collections, Fees	\$600.00	
Donations	\$2,200.00	
Fundraising	\$1,200.00	
Interest Income	\$2,187.00	
FLLS Collect Dev Grant	\$2,000.00	
2024 Surplus Carry Over	\$487.81	
Bullet Aid	\$0.00	
<b>Total:</b>	<b>\$118,808.81</b>	
<b>Expenses</b>		
Salaries	\$66,000.00	
Payroll Fees & Taxes	\$6,500.00	
CPA	\$3,900.00	
Movie License	\$338.00	
Programs	\$8,000.00	
Books and Media	\$10,000.00	
Computer & Software Fees	\$60.00	
Insurance	\$2,650.00	
E-Content	\$500.00	
Polaris Fees	\$5,900.00	
Utilities	\$6,400.00	
Custodial	\$3,000.00	
Building Maintenance	\$1,600.00	
Alarm Monitoring	\$750.00	
Dues/Subscription	\$500.00	
Bank Fees	\$50.00	
Fundraising Expenses	\$400.00	
Office Supplies	\$2,000.00	
<b>Total:</b>	<b>\$118,548.00</b>	
<b>Surplus/Deficit:</b>	<b>\$260.81</b>	