

Proposed Port Byron Library Budget 2026	
Income	
Tax Levy	\$108,147.00
Cayuga County	\$3,500.00
LLSA	\$1,528.89
Collections, Fees	\$1,200.00
Donations	\$2,200.00
Fundraising	\$800.00
FLLS Collection Development Grant	\$2,000.00
Prior Year Surplus	\$812.11
Bullet Aid	\$0.00
Total:	\$120,188.00
Expenses	
Salaries	\$69,000.00
Payroll Fees & Taxes	\$6,700.00
CPA	\$2,800.00
Movie License	\$338.00
Programs	\$8,000.00
Books and Media	\$9,500.00
Insurance	\$2,650.00
E-Content	\$500.00
Polaris Fees	\$5,900.00
Utilities	\$6,500.00
Custodial	\$3,000.00
Building Maintenance	\$1,600.00
Alarm Monitoring	\$600.00
Dues/Subscription	\$500.00
Fundraising Expenses	\$600.00
Volunteer/Staff Appreciation	\$500.00
Community Outreach	\$250.00
Office Supplies	\$1,250.00
Total:	\$120,188.00
Surplus/Deficit:	\$0.00